

USD Form 151
2016-2017
GENERAL FUND BUDGET AUTHORITY

1.	2014-15 General State Aid (See Table I)			= <u>\$25,947,982</u>
2.	2016-17 Virtual State Aid			
	A. Full-Time Virtual	<u>0.0</u>	FTE x \$5,000	= <u>0</u>
	B. Part-Time Virtual	<u>0.0</u>	FTE x \$1,700	= <u>0</u>
	C. Virtual Credits* (19yrs and older)	<u>20.00</u>	Credits x \$933	= <u>18,660</u>
	*No student shall be counted for more than 6 credits per year			
	Total Virtual State Aid (2.A through 2.C)			= <u>18,660</u>
3.	2016-17 New Facilities State Aid	<u>0.0</u>	FTE x .25 x \$3,852	= <u>0</u>
4.	Special Levies			
	A. Cost of Living (General Fund excl COL)	<u>34,321,371</u>	x <u>0.00%</u>	= <u>0</u>
	B. Declining Enrollment Tax Appeal			= <u>0</u>
	C. Ancillary Facilities Tax Appeal			= <u>0</u>
	Total Special Levies (4.A through 4.C)			= <u>0</u>
5.	Federal Impact Aid PL382 (formerly PL874)			
	A. 2014-15 Federal Impact Aid (70 percent)			= <u>0</u>
	B. 2016-17 Federal Impact Aid	<u>\$0</u>	x 70%	= <u>0</u>
	Difference (5.A minus 5.B unless negative then zero)			= <u>0</u>
6.	General State Aid Over-Proration (Table II)	<u>4,744.0</u>	FTE x <u>\$0</u>	= <u>0</u>
7.	2016-17 General State Aid (Sum of lines 1 through 6)			= <u>\$25,966,642</u>
8.	2016-17 Extraordinary Need State Aid (General Fund Only)			= <u>0</u>
9.	2016-17 Special Education State Aid (see Form 118)			= <u>4,536,200</u>
10.	2016-17 KPERs State Aid (see Form 195)			= <u>3,790,899</u>
11.	2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)			= <u>\$34,293,741</u>
12.	6/30/2016 Unencumbered Cash Balance (General Fund)			= <u>\$2,630</u>
13.	2016-2017 Mineral Production Tax (General Fund)			= <u>\$0</u>
14.	2016-2017 Federal Impact Aid PL 382 (formerly PL 874)			= <u>\$0</u>
15.	2016-2017 Pupil Tuition (General Fund only)			= <u>\$0</u>
16.	Transfers From Authorized Funds (Code 06 Line 165)			= <u>\$380,211</u>
17.	Interest on idle funds			= <u>\$25,000</u>
18.	Miscellaneous			= <u>\$0</u>
19.	2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)			= <u>\$34,701,582</u>

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Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		=	<u>\$26,117,290</u>
2. Less 2014-15 Virtual State Aid	<u>16.9 Wtd FTE x \$3,852</u>	=	<u>65,099</u>
3. Less 2014-15 Special Levies State Aid			
A. Cost of Living	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>\$0</u>
B. Declining Enrollment	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>\$0</u>
C. Ancillary Facilities	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		=	<u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		=	<u>104,209</u>
5. Less 2014-15 New Facilities State Aid	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>0</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		=	<u>\$25,947,982</u>

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>4,677.7</u>
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>4,677.7</u>
3. 3 Year Average FTE:	($\frac{4,792.6}{(9/20/2014\ FTE)^*}$ + $\frac{4,677.7}{(line\ 1)}$ + $\frac{4,677.7}{(line\ 2)}$)/3=		<u>4,716.0</u>
			(goes to line 3)
4. Sept. 20, 2016, 4 yr old at risk students		=	<u>28.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		=	<u>4,744.0</u>

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