



District Mission: Students graduate with the knowledge, skills and behaviors to be college and career ready.

Hutchinson Public Schools

2016-17 SCHOOL YEAR

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Board hears State of the District Budget Forecast

Just hours after new Kansas legislators were sworn in and 23 hours ahead of the governor's State of the State Address, the USD 308 Superintendent Dr. Shelly Kiblinger gave her State of the District Budget Forecast Monday (Jan. 9, 2017).

The district continues to focus its resources on literacy and positive student behaviors. These resources, however, are being impacted by lower student enrollment and a minimum of \$500,000 of inflationary costs for the 2017-18 school year. Additionally, district pays has not kept pace with inflation and additional funding is needed in for salaries.

As the new Legislative session begins, Dr. Kiblinger told the Board that legislators need to

- pass a new K-12 funding formula in 2017 and not extend the two-year block grant program,
- listen to community input on school funding,
- assure districts they will be held harmless financially so they can begin planning for the 2017-18 school year and
- realize that after seven years of operational budget cuts amounting to \$6 million in USD 308, any additional cuts will have an extremely adverse impact on students' ability to be college and career ready.

The district will work in the community to continue creating community awareness of the need for additional funding for their schools.

Also during her report, the superintendent recognized the seven Board of Education members. January is Board appreciation month. Unlike many states, local Kansas board of education members receive no compensation for their work on behalf of district patrons.

In other action the Board:

- Reviewed data on staff, student and parent surveys.

USD 308 does not discriminate on the basis of race, religion, color, national origin, sex, age, or disability in employment or in access to or the use of its programs and activities.

- Heard another in an ongoing series of Board development updates on special education, focusing on due process rights.
- Reviewed Results Policies No. 2 Academics – English Language Arts.
- Approved minutes of the Dec. 12, 2016, Board meeting.
- Approved submitted grant applications.
- Approved Operational Expectation Monitoring Report No. 6 – Financial Administration.
- Approved final policy and monitoring report formats.
- Approved Resolution 2017-016 to refinance a portion of the 2007 bond issue, saving district taxpayers almost \$321,000.
- Approved the purchase of additional safety and security cameras.
- Approved the Treasurer’s Report for November 2016
- Approve the Accounts Payable Report for December 2016.

Personnel Report

The Board approved the following changes in personnel.

Hired

- Amy Calhoun, Emergency Substitute Teacher, District, effective Dec. 14, 2016
- Makenzie Regier, Educational Aide, Wiley Elementary, effective Dec. 15, 2016
- Jamie Cline, Permanent Para Substitute, Educational Service Center, effective Jan. 4, 2017
- Celestia Favela, Resource Room Para, McCandless Elementary School, effective Jan. 6, 2017
- Elizabeth Sprouse, Custodian/Part-Time, Administration Center/Grandview/SSC, effective Jan. 9, 2017
- DeNene Thompson, Emergency Substitute Teacher, District, effective Jan. 10, 2017

Resignations

- Teri Johanning, Custodian/Part-Time, Ad Center/Support Service Center, effective Dec. 22, 2016
- Aliczandria Roberts, Permanent Para Substitute, Educational Service Center/District, effective Dec. 20, 2016
- Kellie Moore, Food Service Secretary, Morgan Elementary School, effective Jan. 20, 2017
- Jermaine Bishop, Rule 10 - Assistant Softball Coach, Hutchinson High School, effective Sept. 14, 2016
- Patrick DeLaney, Rule 10 - Assistant Softball Coach, Hutchinson High School, effective Dec. 10, 2016
- Joyce Phillips, Band Teacher, Hutchinson Middle School – 7, effective end of 2016-17 school year

Retirements

- Laurie Woelk, Educational Aide, McCandless Elementary School, effective Feb. 3, 2017
- Susan Mabry, Parents As Teachers Director, Hutcherson Center/PAT, effective June 30, 2017
- Barbara Phillips, School Counselor, Morgan Elementary School, effective end of 2016-17 school year

Position Changes, From, To

- Christina Barker, Resource Para/McCandless Elementary School, Lead Cook-Server/Lincoln Elementary School, effective Jan. 4, 2017
- Christina Caudillo, Modified Para/HMS at Allen, Substitute Para/Educational Service Center, effective Dec, 20, 2016
- Nathan Henry, Social Studies Teacher/Hutchinson High School, Assistant Principal-Athletic Director/Hutchinson Middle School – 8, effective 2017-18 school year

Gifts to Schools

The Board approved the following gifts to schools and formally thanked donors.

- \$750 from the John R. and Bethene S. Rimmer Fund to Graber Elementary School for early childhood education and enrichment.
- \$500 from the John R. and Bethene S. Rimmer Fund to Avenue A Elementary School for early childhood education and enrichment.
- \$600 from the John R. and Bethene S. Rimmer Fund to McCandless Elementary School for early childhood education and enrichment.
- Basket of miscellaneous school supplies, valued at \$75, from the Hutchinson Community College cosmetology program to Hutchinson Magnet School at Allen.
- \$300 from Grace Episcopal Church to Avenue A Elementary School for student needs.
- \$125 from First Presbyterian Church to Lincoln Elementary School for student needs.
- \$240 from Lifetouch National School Studios to Lincoln for student needs.
- Portable air compressor, valued at \$250, from the Delos V. Smith Senior Center to the Hutchinson Career and Technical Education Academy.
- \$850 profit from trailer repair from Jeremiah Harmon, HCTEA welding instructor, for SkillsUSA at HCTEA.
- Crash damaged 2012 Chevrolet Cruze, valued at \$4,480, to the HCTEA's Collision Repair Program
- \$200 from South Side Smokes to Hutchinson High School for the wrestling program.
- \$100 from Christopher and Cricket Young for HHS boys' basketball program.
- \$100 from Robert and Annie Fee for HHS boys' basketball program.
- \$100 from Dan and Kim Fee for HHS boys' basketball program.
- \$200 from Brad Dillon for HHS boys' basketball program.
- \$700 from R.A and Terry Edwards for HHS boys' basketball program.
- \$100 from Donna and Larry Welch as a memorial for Joe Bleger for the Key Club at HHS.
- \$150 from Robert and Tasha Wessel for band at HHS.
- \$150 from Robert and Tasha Wessel for scholars bowl at HHS.

Next Meeting

The next regular meeting of the Board will be at 6 p.m. Jan. 23.